Supplement to the Report of the Finance Committee 2026 Annual Town Meeting

Supplement Dated: May 5, 2026

SUPPLEMENTAL VOTE:

ARTICLE 84 TRANSFER OF FUNDS / CEMETERY

To see if the Town will vote to transfer a sum of money to the Cemetery Commissioners for the improvement of Town cemeteries, said sum shall be taken from the Mt. Pleasant Cemetery "Sale of Lots and Graves" and/or "Perpetual Care Funds"; or take any action related thereto.

(Inserted at the request of the Finance Committee)

VOTED: That the Town transfer $270,000 from the Perpetual Care Fund to the Cemetery Commissioners for the improvement of Town cemeteries, and $500,000 from the Sale of Lots and Graves Fund to the Capital Budget for the expansion of the Columbarium at Mount Pleasant Cemetery.

COMMENT: The Perpetual Care Fund balance is approximately $9.7 million. The Sale of Lots and Graves Fund balance is approximately $1.23 million. With expansion, the Columbarium is expected to generate $652,800 in revenue.